

Syrdarya Region Hokimiyat

## INVESTMENT PROPOSAL

Organization of processing of fruit and vegetables on the base of "Bonu Jahongir" LLC in  
Shirin city  
(Syrdarya region)

### 1 Project name

Organization of processing of fruits and vegetables

### 2 The general information on the initiator of the project

#### 2.1 The name and requisites

"Bonu Javohir" LLC, director: G.Habibov, Sirdarya region, Shirin city, tel: (99890) 1075622

#### 2.2 The basic economic indicators (cost and volume of produced goods (services), export, a turnover, etc.)

new established company, fixed assets - 100 million sum

#### 2.3 Earlier implemented projects, including with attraction of foreign investments and credits

none

### 3 The information on the enterprise on which base it is planned to implement the project (at availability)

#### 3.1 The name of the enterprise and its requisites

"Bonu Javohir" LLC, director: G.Habibov, Sirdarya region, Shirin city, tel: (99890) 1075622

#### 3.2 The basic economic indicators for last 3 years (cost of the basic means, volume of produced goods and export, a turnover, net profit, etc.)

new established company, fixed assets - 100 million sum

#### 3.3 Gross nominal area and free floor spaces

gross nominal area - 3.5 ha

#### 3.4 The information on available means of engineering provision and infrastructure

necessary infrastructure available

#### 3.5 Personnel potential

10

### 4 The information on the project

#### 4.1 Marketing

#### **4.1.1 Goods offered to production, look-ahead production volume of the goods and services**

organization of processing fruits and vegetables with capacity 550 tons per year

#### **4.1.2 Results of marketing researches with an estimation of possibility of realisation on a domestic market and export**

20% of products for domestic market and 80% for export

#### **4.1.3 The basic manufacturers of similar goods in the region and region**

there are 10 manufacturers of similar products in the region

#### **4.1.4 Estimation of competitiveness of goods on qualitative and price indicators**

Organization of production competitive products

### **4.2 Production**

#### **4.2.1 Security of the project raw and other material resources, with an estimation at the price, quantity and quality**

General requirement on local raw materials. There are cultivate 150 tons of fruit and vegetables per year on the area of the company

#### **4.2.2 The characteristic of technology assumed to installation and its key parametres (productivity, estimated cost, consumption power and material resources, avenue)**

modern equipment for processing fruit and vegetables

#### **4.2.3 Quantity of the necessary personnel, including technical officers and workers**

15

### **4.3 Building, reconstruction and modernisation**

#### **4.3.1 Direction of investments - new building, reconstruction, modernisation or other direction**

new building

#### **4.3.2 The requirement to maintenance of object with an industrial infrastructure, extent, throughput ability/capacity (a highway, a Ry branch, water supply, the water drain, a heat supply, gas supply, an electrical supply, heating).**

necessary infrastructure available

### **4.4 Financing**

#### **4.4.1 Project estimated cost, including building or reconstruction cost**

700 thousand USD

#### **4.4.2 Rough date of commissioning of the object, established according to development programs**

1-quarter of 2015 year

#### **4.4.3 The scheme of financing of the project offered by the initiator**

own means of initiator of the project (production area), bank credits and direct foreign investments (equipment)

## **5 Expected results from project realisation**

### **5.1 Expected annual gain and net profit**

expected annual gain - 1.9 billion sum, net profit - 800 million sum

### **5.2 Export volume**

660 thousand USD (80% of produced goods)

## **6 Condition of working out and examination of the documentation on the project**

documentation of the project will be work out with foreign partner

# PASSPORT

## OF THE INVESTMENT PROPOSAL

Organization of processing of fruit and vegetables on the base of "Bonu Jahongir" LLC in  
Shirin city

No	Indicators	Units	Project parameters
1	Total cost of the project, including	tsn.usd	700
1.1	In foreign currency	tsn.usd	500
1.2	In national currency	mln.sum	460
2	Costs in foreign currency	mln.usd	0 5
2.1	For acquisition the equipment	mln.usd	0 5
2.2	On civil and erection works	mln.usd	-
2.3	The other	mln.usd	-
3	Costs in native currency	mln.sum	460
3.1	For acquisition the equipment	mln.sum	-
3.2	On civil and erection works	mln.sum	230
3.3	The others	mln.sum	230
4	Financing sources	-	-
4.1	Budgetary funds	mln.sum	-
4.2	Foreign investments and credits	tsn.usd	-
4.2.1	Under a government guarantee	tsn.usd	-
4.2.2	Direct foreign investments	tsn.usd	500
4.3	Own means	mln.sum	230
4.4	Credits of commercial banks	mln.sum	230
4.5	Credits of Fund of reconstruction and development RUz	mln.sum	-
4.6	Other sources	mln.sum	-
5	Duration of building	months	4
6	Project time of recovery of outlay	years	2
7	Annual output, services in natural expression	tsn.units	0 6 тн