

## INVESTMENT PROPOSAL

**Expansion of manufacture of leather accessories (gloves, bags, belts) on the base of**  
**"Sayhuobod Zafar Charm" in Sayhunabad rayon**  
**(Syrdarya region)**

### 1 Project name

Expansion of manufacture leather accessories (gloves, bags, belts and ctr.)

### 2 The general information on the initiator of the project

#### 2.1 The name and requisites

"Sayhuobod Zafar Charm", director: A.Darbishev, address: Sirdarya region, Sayhunabad rayon, Industrial zone, tel: (99894) 5845298

#### 2.2 The basic economic indicators (cost and volume of produced goods (services), export, a turnover, etc.)

annual turnover in 2013 year - 345 million sum

#### 2.3 Earlier implemented projects, including with attraction of foreign investments and credits

none

### 3 The information on the enterprise on which base it is planned to implement the project (at availability)

#### 3.1 The name of the enterprise and its requisites

"Sayhuobod Zafar Charm", director: A.Darbishev, address: Sirdarya region, Sayhunabad rayon, Industrial zone, tel: (99894) 5845298

#### 3.2 The basic economic indicators for last 3 years (cost of the basic means, volume of produced goods and export, a turnover, net profit, etc.)

annual turnover in 2013 year - 345 million sum

#### 3.3 Gross nominal area and free floor spaces

gross nominal area 2 ha, free floor spaces - 1,5 ha

#### 3.4 The information on available means of engineering provision and infrastructure

necessary infrastructure available

#### 3.5 Personnel potential

10

### 4 The information on the project

#### 4.1 Marketing

#### **4.1.1 Goods offered to production, look-ahead production volume of the goods and services**

production of leather accessories (gloves, bags, belts and ctr.) with the volume of production 150 thousand square meters per year

#### **4.1.2 Results of marketing researches with an estimation of possibility of realisation on a domestic market and export**

There are major need for this kind of goods in domestic and external markets

#### **4.1.3 The basic manufacturers of similar goods in the region and region**

There are 2 manufacturers of similar products (foreign company "Asian trade link" and joint venture "Peng Sheng shoes")

#### **4.1.4 Estimation of competitiveness of goods on qualitative and price indicators**

There are major need for this kind of goods in domestic and external markets

### **4.2 Production**

#### **4.2.1 Security of the project raw and other material resources, with an estimation at the price, quantity and quality**

Raw materials 100% available on domestic market

#### **4.2.2 The characteristic of technology assumed to installation and its key parametres (productivity, estimated cost, consumption power and material resources, avenue)**

modern equipment for production of leather accessories

#### **4.2.3 Quantity of the necessary personnel, including technical officers and workers**

60

### **4.3 Building, reconstruction and modernisation**

#### **4.3.1 Direction of investments - new building, reconstruction, modernisation or other direction**

modernization and expansion of existing manufacture

#### **4.3.2 The requirement to maintenance of object with an industrial infrastructure, extent, throughput ability/capacity (a highway, a Ry branch, water supply, the water drain, a heat supply, gas supply, an electrical supply, heating).**

necessary infrastructure available

### **4.4 Financing**

#### **4.4.1 Project estimated cost, including building or reconstruction cost**

3.5 million USD

#### **4.4.2 Rough date of commissioning of the object, established according to development programs**

3-quarter 2015 year

#### **4.4.3 The scheme of financing of the project offered by the initiator**

own means of initiator of the project - 10% and foreign direct investments - 90%

### **5 Expected results from project realisation**

#### **5.1 Expected annual gain and net profit**

expected annual gain (without existing manufacture) - 3.8 billion sum, net profit - 1 billion sum

#### **5.2 Export volume**

0.5 million USD (30% of produced goods)

### **6 Condition of working out and examination of the documentation on the project**

documentation of the project will be work out together with foreign investor

# PASSPORT

## OF THE INVESTMENT PROPOSAL

Expansion of manufacture of leather accessories (gloves, bags, belts) on the base of  
"Sayhuabod Zafar Charm" in Sayhunabad rayon

No	Indicators	Units	Project parameters
1	Total cost of the project, including	tsn.usd	3500
1.1	In foreign currency	tsn.usd	3300
1.2	In national currency	mln.sum	460
2	Costs in foreign currency	mln.usd	3 3
2.1	For acquisition the equipment	mln.usd	3 2
2.2	On civil and erection works	mln.usd	0 1
2.3	The other	mln.usd	-
3	Costs in native currency	mln.sum	460
3.1	For acquisition the equipment	mln.sum	-
3.2	On civil and erection works	mln.sum	200
3.3	The others	mln.sum	260
4	Financing sources	-	-
4.1	Budgetary funds	mln.sum	-
4.2	Foreign investments and credits	tsn.usd	-
4.2.1	Under a government guarantee	tsn.usd	-
4.2.2	Direct foreign investments	tsn.usd	3300
4.3	Own means	mln.sum	460
4.4	Credits of commercial banks	mln.sum	-
4.5	Credits of Fund of reconstruction and development RUz	mln.sum	-
4.6	Other sources	mln.sum	-
5	Duration of building	months	6
6	Project time of recovery of outlay	years	2
7	Annual output, services in natural expression	tsn.units	150 кв.м