

Syrdarya Region Xokimiyat

## INVESTMENT PROPOSAL

Construction of refrigerating storehouse for fruit-and-vegetables on the base of «Industrial Guliston» LLC in Gulistan rayon  
(Syrdarya region)

### 1 Project name

Construction of refrigerating storehouse for fruit-and-vegetables on the base of «Industrial Guliston» LLC in Gulistan rayon

### 2 The general information on the initiator of the project

#### 2.1 The name and requisites

«Industrial Guliston» LLC, director: N.Mamanov, Sirdarya region, Gulistan city, N.Zakirova 77a str, tel: (99898) 5600082

#### 2.2 The basic economic indicators (cost and volume of produced goods (services), export, a turnover, etc.)

new established company, fixed assets - 150 mln. sum

#### 2.3 Earlier implemented projects, including with attraction of foreign investments and credits

none

### 3 The information on the enterprise on which base it is planned to implement the project (at availability)

#### 3.1 The name of the enterprise and its requisites

«Industrial Guliston» LLC, director: N.Mamanov, Sirdarya region, Gulistan city, N.Zakirova 77a str, tel: (99898) 5600082

#### 3.2 The basic economic indicators for last 3 years (cost of the basic means, volume of produced goods and export, a turnover, net profit, etc.)

new established company, fixed assets - 150 mln. sum

#### 3.3 Gross nominal area and free floor spaces

gross nominal area - 3,9 ha, free floor spaces - 2,4 ha

#### 3.4 The information on available means of engineering provision and infrastructure

necessary infrastructure available

#### 3.5 Personnel potential

personal potential 10 people

### 4 The information on the project

## **4.1 Marketing**

### **4.1.1 Goods offered to production, look-ahead production volume of the goods and services**

5 thousand tons per year

### **4.1.2 Results of marketing researches with an estimation of possibility of realisation on a domestic market and export**

90% in domestic market and 10% in external market

### **4.1.3 The basic manufacturers of similar goods in the region and region**

There are 5 similar storehouses in region

### **4.1.4 Estimation of competitiveness of goods on qualitative and price indicators**

there are constantly growing requirements on that products in domestic and in external market

## **4.2 Production**

### **4.2.1 Security of the project raw and other material resources, with an estimation at the price, quantity and quality**

general requirement on the local raw materials, there is rich agriculture in the region

### **4.2.2 The characteristic of technology assumed to installation and its key parameters (productivity, estimated cost, consumption power and material resources, avenue)**

modern refrigerating machinery for storage agriculture production with capacity 5 thousand tons

### **4.2.3 Quantity of the necessary personnel, including technical officers and workers**

20

## **4.3 Building, reconstruction and modernisation**

### **4.3.1 Direction of investments - new building, reconstruction, modernisation or other direction**

new building

### **4.3.2 The requirement to maintenance of object with an industrial infrastructure, extent, throughput ability/capacity (a highway, a Ry branch, water supply, the water drain, a heat supply, gas supply, an electrical supply, heating).**

necessary infrastructure available

## **4.4 Financing**

### **4.4.1 Project estimated cost, including building or reconstruction cost**

3 million USD

### **4.4.2 Rough date of commissioning of the object, established according to development programs**

3-quarter of 2015 year

#### **4.4.3 The scheme of financing of the project offered by the initiator**

Necessary equipment from the account of foreign investments

### **5 Expected results from project realisation**

#### **5.1 Expected annual gain and net profit**

Estimated annual gain - 1.5 billion sum, net profit - 0.6 billion sum

#### **5.2 Export volume**

10% of products

### **6 Condition of working out and examination of the documentation on the project**

documentation of the project will be work out with foreign investor

# PASSPORT

## OF THE INVESTMENT PROPOSAL

Construction of refrigerating storehouse for fruit-and-vegetables on the base of «Industrial Guliston» LLC in Gulistan rayon

No	Indicators	Units	Project parameters
1	Total cost of the project, including	tsn.usd	3000
1.1	In foreign currency	tsn.usd	2700
1.2	In national currency	mln.sum	660
2	Costs in foreign currency	mln.usd	3
2.1	For acquisition the equipment	mln.usd	2 7
2.2	On civil and erection works	mln.usd	-
2.3	The other	mln.usd	-
3	Costs in native currency	mln.sum	660
3.1	For acquisition the equipment	mln.sum	-
3.2	On civil and erection works	mln.sum	660
3.3	The others	mln.sum	-
4	Financing sources	-	-
4.1	Budgetary funds	mln.sum	-
4.2	Foreign investments and credits	tsn.usd	-
4.2.1	Under a government guarantee	tsn.usd	-
4.2.2	Direct foreign investments	tsn.usd	2700
4.3	Own means	mln.sum	660
4.4	Credits of commercial banks	mln.sum	-
4.5	Credits of Fund of reconstruction and development RUz	mln.sum	-
4.6	Other sources	mln.sum	-
5	Duration of building	months	6
6	Project time of recovery of outlay	years	4
7	Annual output, services in natural expression	tsn.units	5 тыс. тн